STATE OF IOWA

Fiscal Year 2024 Annual Budget

SPECIAL DEPARTMENT: (810) Revenue, Department of Budget Unit: (6259290001) Military Service Tax Refunds

Schedule 1

| | | | Fiscal Year 2024 Department | Fiscal Year 2024 Governor's |
|---------------------------|--------------------------|------------------|--------------------------------|--------------------------------|
| Rank | Description | Funding Source | Request | Recommendations |
| Base | There is no base budget. | Appropriation | 1,580,000 | 1,580,000 |
| | | FTE | 191.59 | 191.59 |
| | | | Fiscal Year 2024 | Fiscal Year 2024 |
| | | Fiscal Year 2023 | Department | Governor's |
| Total Budget Unit Funding | | Estimated | Request | Recommendations |
| Appropriation | | \$ 1,580,000 | \$ 1,580,000 | \$ 1,580,000 |